

City of LeRoy
Summary Budget Data*

<u>Revenues</u>	<u>Prior Year Original Budget (2016)</u>	<u>Current Year Budget (2017)</u>
Property Taxes	\$145,535	\$145,124
Licenses and Permits	3,150	3,150
State General Purpose Aid	326,556	327,017
Grants from County and Other Local Gov'ts	609	609
Charges for Services	5,500	5,500
Interest on Investments	1,500	1,500
Miscellaneous Revenues	<u>2,150</u>	<u>2,100</u>
Total Revenues	\$485,000	\$485,000
Proceeds from Bond Sales	0	0
Other Financing Sources	<u>0</u>	<u>0</u>
Total Revenues & Other Financing Sources	\$485,000	\$485,000
<u>Expenditures</u>	<u>Prior Year Original Budget (2016)</u>	<u>Current Year Budget (2017)</u>
General Government (board, administration)	\$102,394	\$103,933
Public Safety	114,680	124,256
Street and Highways	140,425	147,500
Culture and Recreation	52,450	55,500
Conservation of Natural Resources	6,000	6,000
Economic Development	25,000	25,000
Miscellaneous Current Expenditures	<u>8,476</u>	<u>5,311</u>
Total Current Expenditures	\$449,425	\$467,500
Capital Outlay	<u>35,575</u>	<u>17,500</u>
Total Expenditures & Other Financing Uses	\$485,000	\$485,000

*The complete budget is available for public inspection at LeRoy City Hall.