

City of LeRoy  
Summary Budget Data\*

| <b><u>Revenues</u></b>                     | <b><u>Prior Year<br/>Original Budget (2016)</u></b> | <b><u>Current Year<br/>Budget (2017)</u></b> |
|--|---|--|
| Property Taxes                             | \$145,535   | \$145,124                                    |
| Licenses and Permits                       | 3,150   | 3,150  |
| State General Purpose Aid                  | 326,556   | 327,017                                      |
| Grants from County and Other Local Gov'ts  | 609   | 609  |
| Charges for Services                       | 5,500   | 5,500  |
| Interest on Investments                    | 1,500   | 1,500  |
| Miscellaneous Revenues                     | <u>2,150</u>  | <u>2,100</u>                                 |
| Total Revenues                             | \$485,000   | \$485,000                                    |
| Proceeds from Bond Sales                   | 0   | 0  |
| Other Financing Sources                    | <u>0</u>  | <u>0</u>                                     |
| Total Revenues & Other Financing Sources   | \$485,000   | \$485,000                                    |
|  |   |  |
| <b><u>Expenditures</u></b>                 | <b><u>Prior Year<br/>Original Budget (2016)</u></b> | <b><u>Current Year<br/>Budget (2017)</u></b> |
| General Government (board, administration) | \$102,394   | \$103,933                                    |
| Public Safety                              | 114,680   | 124,256                                      |
| Street and Highways                        | 140,425   | 147,500                                      |
| Culture and Recreation                     | 52,450  | 55,500                                       |
| Conservation of Natural Resources          | 6,000   | 6,000  |
| Economic Development                       | 25,000  | 25,000                                       |
| Miscellaneous Current Expenditures         | <u>8,476</u>  | <u>5,311</u>                                 |
| Total Current Expenditures                 | \$449,425   | \$467,500                                    |
| Capital Outlay                             | <u>35,575</u>                                       | <u>17,500</u>                                |
| Total Expenditures & Other Financing Uses  | \$485,000   | \$485,000                                    |

\*The complete budget is available for public inspection at LeRoy City Hall.