

City of LeRoy  
Summary Budget Data\*

<b><u>Revenues</u></b>	<b><u>Prior Year Original Budget (2015)</u></b>	<b><u>Current Year Budget (2016)</u></b>
Property Taxes	\$160,957	\$145,535
Licenses and Permits	3,300	3,150
State General Purpose Aid	325,634	326,556
Grants from County and Other Local Gov'ts	609	609
Charges for Services	5,500	5,500
Interest on Investments	2,000	1,500
Miscellaneous Revenues	<u>2,000</u>	<u>2,150</u>
Total Revenues	\$500,000	\$485,000
Proceeds from Bond Sales	0	0
Other Financing Sources	<u>0</u>	<u>0</u>
Total Revenues & Other Financing Sources	\$500,000	\$485,000
<b><u>Expenditures</u></b>	<b><u>Prior Year Original Budget (2015)</u></b>	<b><u>Current Year Budget (2016)</u></b>
General Government (board, administration)	\$109,266	\$102,394
Public Safety	110,325	114,680
Street and Highways	149,975	140,425
Culture and Recreation	41,730	52,450
Conservation of Natural Resources	4,000	6,000
Economic Development	25,000	25,000
Miscellaneous Current Expenditures	<u>8,679</u>	<u>8,476</u>
Total Current Expenditures	\$448,975	\$449,425
Capital Outlay	<u>51,025</u>	<u>35,575</u>
Total Expenditures & Other Financing Uses	\$500,000	\$485,000

\*The complete budget is available for public inspection at LeRoy City Hall.