

City of LeRoy
Summary Budget Data*

<u>Revenues</u>	<u>Prior Year Original Budget (2013)</u>	<u>Current Year Budget (2014)</u>
Property Taxes	\$137,782	\$154,092
Licenses and Permits	3,250	3,300
State General Purpose Aid	296,859	322,499
Grants from County and Other Local Gov'ts	609	609
Charges for Services	5,000	5,500
Interest on Investments	4,000	2,000
Miscellaneous Revenues	<u>2,500</u>	<u>2,000</u>
Total Revenues	\$450,000	\$490,000
Proceeds from Bond Sales	0	0
Other Financing Sources	0	0
Total Revenues & Other Financing Sources	\$450,000	\$490,000
<u>Expenditures</u>	<u>Prior Year Original Budget (2013)</u>	<u>Current Year Budget (2014)</u>
General Government (board, administration)	\$103,399	\$110,376
Public Safety	101,378	108,800
Street and Highways	124,536	144,975
Culture and Recreation	45,515	41,480
Conservation of Natural Resources	4,000	4,000
Economic Development	20,000	20,000
Miscellaneous Current Expenditures	<u>10,147</u>	<u>9,344</u>
Total Current Expenditures	\$408,975	\$438,975
Capital Outlay	<u>41,025</u>	<u>51,025</u>
Total Expenditures & Other Financing Uses	\$450,000	\$490,000

*The complete budget is available for public inspection at LeRoy City Hall.